

Marion Soil and Water Conservation District Actual Budget Fiscal Year 2023-2024

October 1, 2023 – September 30, 2024

Revenues

Florida Department of Agriculture and Consumer Services Contracts	\$687,398
Marion County Board of County Commissioners	\$119,582
Administrative Fees	\$39,446
Interest	\$1,247

Total Revenues \$847,700

Expenditures

Water Quality:

Florida Department of Agriculture and Consumer Services Contracts	
Water Quality Services	\$687,398

General Government:

Marion County Board of County Commissioners	
General Services	\$119,582

District:

Marion Soil and Water Conservation District	
Youth Education Contests and Public Outreach Programs	\$9,420
District Meeting and Office Supplies	\$425
CPA Services	\$6,600
Insurance Deductible, Premium	\$13,276
District Phone	\$1,338
District Apparel	\$130
Contracted Labor	\$1,809
Employee Benefits, District Recognition	\$3,937
Sponsorship, Donations	\$186
District Travel, Per Diem, Registration and Training	\$2,101
Vehicle Maintenance	\$166
Public Notices	\$10
Contingency Fund	\$1,295

Total Expenditures \$847,700