

Marion Soil and Water Conservation District Projected Budget

Fiscal Year 2024-2025

October 1, 2024 – September 30, 2025 (Marion County)
July 1, 2024 – June 30, 2025 (Florida)

Revenues

Florida Department of Agriculture and Consumer Services Contracts	\$515,000
Marion County Board of County Commissioners	\$172,437
Administrative Fees	\$25,000
Interest	\$1,370
Donations, Grants	\$7,280
Contingency Fund, Cover Deficit	\$22,637

Total Revenues \$743,724

Expenditures

Water Quality:

Florida Department of Agriculture and Consumer Services Contracts	
Water Quality Services	\$515,000

General Government:

Marion County Board of County Commissioners	
General Services	\$172,437

District:

Marion Soil and Water Conservation District	
Youth Education Contests and Public Outreach Programs	\$17,580
District Miscellaneous Expenses (apparel, supplies, etc.)	\$1,080
District Recognition and Morale (bonuses, birthday cards, etc.)	\$5,000
Insurance Deductible, Premium	\$13,027
CPA Services	\$6,600
Storage Unit	\$3,000
District Phone	\$1,500
Sponsorship, Donations	\$500
Travel, Registration	\$5,000
Vehicle Expense	\$3,000

Total Expenditures \$743,724