

Marion Soil and Water Conservation District Actual Budget

Fiscal Year 2021-2022

October 1, 2021 – September 30, 2022 (Marion County)
July 1, 2021 – June 30, 2022 (Florida)

Revenues

Florida Department of Agriculture and Consumer Services Contracts	\$469,814
Marion County Board of County Commissioners	\$10,743
Administrative Fees	\$23,291
Farm of Environment Distinction Signs	\$20
Marion County Plat Books, Soil Survey	\$90
Interest	\$39
Contingency Fund, Cover Deficit	\$17,808

Total Revenues \$521,805

Expenditures

Water Quality:

Florida Department of Agriculture and Consumer Services Contracts	
Water Quality Services	\$469,814

General Government:

Marion County Board of County Commissioners	
General Services	\$10,743

District:

Marion Soil and Water Conservation District	
Youth Education Contests and Public Outreach Programs	\$6,059
1099 Part-time Employee Salary, Employee Benefits	\$4,178
District Staff Apparel	\$286
Insurance Deductible, Premium	\$17,824
District Supplies	\$341
District Phone	\$1,031
Sponsorship, Donations	\$356
Travel, Registration	\$10,716
Comp Services	\$457

Total Expenditures \$521,805